Other Mount Pleasant Multiuse Complex ?????	Amenity	Community Amonitics	Est. Design/Const. Cost	Est Land Cost	
A2 Sports Field and Other Park Improvements on Berg (5 AC) \$3,500,000 \$8,700,000 B Lake Cunningham Regional Skate Park \$5,300,000 C1 Upper Silver Creek Trail \$2,200,000 D Fowler Creek Park Master Plan – Phase II & III \$8,500,000 E Open Space and Trail Connections – (Upper Silver Creek) \$4,300,000 F Recreational Ice Skating Rink (one ice sheet) Credit Enhancement H Additional 11,500 SF to Library in Evergreen Area \$4,000,000 I & K Community/Youth Center and Gym on Arcadia (2AC) \$33,100,000 \$3,500,000 J Yerba Buena / San Felipe Roads Improvements by Creek \$380,000 L Adult Sport Complex on Arcadia (12 AC) \$4,300,000 \$20,900,000 O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Not recommended as a recreational project Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex		•			
B Lake Cunningham Regional Skate Park \$5,300,000 C1 Upper Silver Creek Trail \$2,200,000 D Fowler Creek Park Master Plan – Phase II & III \$8,500,000 E Open Space and Trail Connections – (Upper Silver Creek) \$4,300,000 F Recreational Ice Skating Rink (one ice sheet) Credit Enhancement H Additional 11,500 SF to Library in Evergreen Area \$4,000,000 I & K Community/Youth Center and Gym on Arcadia (2AC) \$33,100,000 \$3,500,000 J Yerba Buena / San Felipe Roads Improvements by Creek \$380,000 L Adult Sport Complex on Arcadia (12 AC) \$4,300,000 \$20,900,000 O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Not recommended as a recreational project Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex					
C1 Upper Silver Creek Trail D Fowler Creek Park Master Plan – Phase II & III D Fowler Creek Park Master Plan – Phase II & III E Open Space and Trail Connections – (Upper Silver Creek) F Recreational Ice Skating Rink (one ice sheet) H Additional 11,500 SF to Library in Evergreen Area I & K Community/Youth Center and Gym on Arcadia (2AC) J Yerba Buena / San Felipe Roads Improvements by Creek L Adult Sport Complex on Arcadia (12 AC) O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex		• • • • • • • • • • • • • • • • • • • •		\$8,700,000	
D Fowler Creek Park Master Plan – Phase II & III \$8,500,000 E Open Space and Trail Connections – (Upper Silver Creek) \$4,300,000 F Recreational Ice Skating Rink (one ice sheet) Credit Enhancement H Additional 11,500 SF to Library in Evergreen Area \$4,000,000 I & K Community/Youth Center and Gym on Arcadia (2AC) \$33,100,000 \$3,500,000 J Yerba Buena / San Felipe Roads Improvements by Creek \$380,000 L Adult Sport Complex on Arcadia (12 AC) \$4,300,000 \$20,900,000 O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Not recommended as a recreational project Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????					
E Open Space and Trail Connections – (Upper Silver Creek) F Recreational Ice Skating Rink (one ice sheet) Credit Enhancement H Additional 11,500 SF to Library in Evergreen Area I & K Community/Youth Center and Gym on Arcadia (2AC) J Yerba Buena / San Felipe Roads Improvements by Creek L Adult Sport Complex on Arcadia (12 AC) O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Total S66,580,000 \$4,300,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????	C1	Upper Silver Creek Trail	\$2,200,000		
F Recreational Ice Skating Rink (one ice sheet) H Additional 11,500 SF to Library in Evergreen Area S4,000,000 I & K Community/Youth Center and Gym on Arcadia (2AC) Yerba Buena / San Felipe Roads Improvements by Creek Adult Sport Complex on Arcadia (12 AC) O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex **Total** **Total	D	Fowler Creek Park Master Plan – Phase II & III	\$8,500,000		
H Additional 11,500 SF to Library in Evergreen Area \$4,000,000 I & K Community/Youth Center and Gym on Arcadia (2AC) \$33,100,000 \$3,500,000 J Yerba Buena / San Felipe Roads Improvements by Creek \$380,000 L Adult Sport Complex on Arcadia (12 AC) \$4,300,000 \$20,900,000 Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Not recommended as a recreational project Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????	Ε	Open Space and Trail Connections – (Upper Silver Creek)	\$4,300,000		
I & K Community/Youth Center and Gym on Arcadia (2AC) J Yerba Buena / San Felipe Roads Improvements by Creek \$380,000 L Adult Sport Complex on Arcadia (12 AC) O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????	F	Recreational Ice Skating Rink (one ice sheet)	Credit Enhancemen	t	
J Yerba Buena / San Felipe Roads Improvements by Ćreek \$380,000 L Adult Sport Complex on Arcadia (12 AC) \$4,300,000 \$20,900,000 Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Not recommended as a recreational project Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????	Н	Additional 11,500 SF to Library in Evergreen Area		\$4,000,000	
J Yerba Buena / San Felipe Roads Improvements by Creek \$380,000 L Adult Sport Complex on Arcadia (12 AC) \$4,300,000 \$20,900,000 O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Not recommended as a recreational project Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????	1 & K	Community/Youth Center and Gym on Arcadia (2AC)	\$33,100,000	\$3,500,000	
O Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park Not recommended as a recreational project Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????	J	Yerba Buena / San Felipe Roads Improvements by Creek	\$380,000		
Total \$66,580,000 \$49,300,000 = \$115,880 Other Mount Pleasant Multiuse Complex ?????	L	Adult Sport Complex on Arcadia (12 AC)	\$4,300,000	\$20,900,000	
Other Mount Pleasant Multiuse Complex ?????	0	Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park	Not recommended a	is a recreational proj	ect
Mount Pleasant Multiuse Complex ??????		Tota	\$66,580,000	\$49,300,000 =	\$115,880,000
		Other			
······································		Mount Pleasant Multiuse Complex	?????		
Turn-kev Park on Pleasant Hill Golf Course (5 AC) \$3.500.000 \$7.600.000		Turn-key Park on Pleasant Hill Golf Course (5 AC)	\$3,500,000	\$7,600,000	

Notes:

Cost for Item B already considered \$1.037M funded by Prop 12 Cost for Item J already considered \$275K funded by C&C Fund

Land costs are estimated to be \$40/sq.ft. for all sites except for Pleasant Hills which is estimated to be \$35/sq.ft.

Disclosures: The cost estimates are generated based on limited project descriptions. It is staff's best effort absent any detailed architectural and engineering plans.

The cost estimates are based on today's \$; do not include any inflation; do not take into consideration potential project phasing.

The cost estimates assume if City is to construct all improvements

Project descriptions are the same as the feasibility study. Project descriptions are subject to change pending on future public outreach process